

Saline County, KS

Citizens Jail/Criminal Justice Advisory Committee

Minutes

Date: June 18, 2013
Time: 6:00pm to 8:00pm
Location: Sheriff's Training Room

1. Introductions:

Jim Robertson opened the meeting and welcomed back, the committee participants.

Jim Robertson	Consultant/Facilitator
Jennifer Bonilla-Baker	Committee Member
Lori Blake	Committee Member
John Burchill	Committee Member
Jerry Fowler	Committee Member
Ben Frick	Committee Member
Janice Morris	Committee Member
Mary Lou Roberts	Committee Member
John Tillman	Committee Member
Christina Trocheck	Committee Member
Carol Weiss	Committee Member
Darrell Wilson	Committee Member
Joel Wilmer	Committee Member
Donna Moore	Saline County Jail Administration Secretary

2. Review of Committee Purpose and VRJS Role and Scope Review

Jim Robertson reviewed the purpose of his assistance as consultant to collect information, analyzing and bringing it back to the committee and to get the committee's thoughts and ideas to help form recommendations as we move forward with our purpose.

3. Evaluation Goal

Mr. Robertson took a tour of the Junction City Juvenile Facility to evaluate if the closing of the Juvenile Facility is the best interest of Saline County and to determine the cost implications for closing the Juvenile Facility in Salina.

4. Methodology

We will be evaluating Existing Facility, Regional Facility, Cost-Benefit Analysis, and the Pros and Cons associated with these options.

5. Existing Facility ADP Trends

Reviewed reports from 2011 to 2013
Juvenile Offenders are more aggressive towards each other and staff
Aggravated battery term is used as an offence for the first time.

6. Cost- Benefit Analysis – Existing Facility, Regional Facility, Community Corrections

Reviewed budgets from 2003 – 2012
Did not include SRO and DARE (added in 2009)

Saline County, KS

Citizens Jail/Criminal Justice Advisory Committee

Budget has been exceeded in every year except 2003. Primary categories:
Non-Exempt, Medical, Overtime

Conclusion:

From 2003-212 budget increased by 39%, actual spending by 42%.

The 2013 budget was \$573,196 (does not include SRO & DARE)

Staffing has increased from 10 to 11 since 2003

7. Cost Comparison for Staffing

For FY 2014

Does not include SOR and DARE

Three Comparisons from

Current facility with VRJS recommended staffing

Current facility with Saline County Sheriff recommended staffing

NWKRJDC contract and Saline County Staff

Staffing Analysis

Definition

Meals, Medical & Benefits Costs

Facility Profile

8. Other Discussion:

Transport Cost:

Court Trips

Visitation by Lawyers

Visitation by Family

Video Visitation

Agency Agreement Bed Days

9. Project/Meeting Schedule:

The committee agreed to meet monthly on Tue at 6:00pm. The next meetings will convene on July 9, 2013

10. Next Steps:

A more detailed analysis will develop in continuing meetings.