

# Saline County, KS

## Citizens Jail/Criminal Justice Advisory Committee

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### Minutes

Date: January 12, 2014  
Time: 6:00pm to 7:30pm  
Location: Sheriff's Training Room

#### Introductions:

Jim Robertson opened the meeting and welcomed back, the meeting participants.

Jim Robertson	Consultant/Facilitator
John Burchill	Committee Member
Mary Lou Roberts	Committee Member
John Tillman	Committee Member
Darrell Wilson	Committee Member
Carol Weiss	Committee Member
Joel Wimer	Committee Member
Jerry Fowler	Committee Member
Jim Gile	County Commissioner
Carol Wilson	Guest
Donna Moore	Saline County Jail Administration Secretary
Rick Hansmann	Saline County Captain
Glenn Kochanowski	Saline County Sheriff

1. Review of the purpose of the Committee: There is concern from the County Commission that the Committee is not being well used.
  - We started with a brand new project in 1995 from the ground up. The committee will now have a different role, where it will help us to expand on what we have, and to continue the monthly meetings covering a couple of cost options at a time.
  - Committee will still be used as a sounding and advisory board and will be a large part of informing and selling the options to the public.
  - In order to keep on schedule the committee will be presented with the same information at the same time as the County Commission with no decisions being made.
  - At a 6 month time frame for the future election there will be Possible Bond Issues.
2. Cost Models for six different Options will be offered.
  - 1. **Status Quo Baseline** aerial photo of current site  
No Changes to Juvenile and Adult facilities  
Continue out of county housing  
Current Budgets
  - 2. **Adult Capacity Increase**  
Intake/Release and Female Renovations  
New Medical Area  
Potential Repurpose of the Old Jail  
Discontinue Adult Out of County Housing

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- **3. Adult/Juvenile Capacity Increase**
    - Option 2 plus new Juvenile Detention
    - Discontinue Juvenile Out of County Housing
    - Current Site
  - **4. Greenfield Site A**
    - New Sheriff's Office, Jail, and Juvenile
    - Discontinue Adult/ Out of County Housing
    - Utilize Previously Undeveloped Site
  - **5. Greenfield Site A**
    - Option 4 plus Courts, Community Corrections, State Parole and County Attorney
    - Discontinue Adult/Juvenile Out of County Housing
    - Previously Undeveloped Site
  - **6. Current Site Justice Complex**
    - Option 5 on Current Site
    - Discontinue Adult/Juvenile Out of County Housing
3. Option Costs Variable will use the same variables in each Option
- Operation Capacity
  - Project Cost using recent KS projects
  - Operation Cost
  - Out of County / Contract Costs
  - To Planning Horizon 2030
4. Historical Trends: Graphs for Average Populations from the previous meeting were reviewed.
- Adult Ave Daily Jail Population
  - 1990-2012 Average Adult Males
  - 1990-2012 Average Adult Females
  - 1990-2012 Adult ALOS
  - 1990-2012 Adult Bookings
  - County Population Projection – US Census Bureau
5. Building Deficiencies: In 1994-95 when this facility was designed, it met our needs. Due to the increase in population and the type of offender that is coming in, this is no longer the case
- Medical Unit: Undersized, no housing for medical isolation and mental health issues.
  - Intake and Release Area: Not enough holding cells and not enough separation of traffic flow.
  - Female Housing: Not enough housing due to increase of female population.
  - Old Jail: Site lines are limited, ability to supervise and is for low security but may not be located for the best use.
6. Population Projections: Graphs for Classification Factor and Water Barrel Analysis was reviewed.
- Classification Factor: the number of open beds that should be available to manage the inmate population.

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- 1996-2012 Adult Ave Daily Population vs. # of Beds (192)
- 1996-2012 Adult Ave Daily Population vs. 10% Classification Factor (173 Beds) approximately 19 open beds
- 1996-2012 Adult Ave Daily Population vs. 15% Classification Factor (192 Beds) approximately open 29 open beds

If following this Classification Factor, the current Jail Population has been consistently and constantly over capacity for a significant period of time. The committee has to take a position on the Operating Capacity vs Ave Daily Housing Population.

### 7. Option 1 Status Quo:

Based on Historical Trends projecting out to 2030

- 10% Classification projected Beds need 15 more beds
- 15% Classification projected Bed need 118 more beds
- Of those beds, 60 will be female. At this time we have had as many as 50
  
- 2014 Current SO/Jail Budget \$3,280.933
- Escalation at 3% annual
- Classification Factor is Utilized
- Juvenile Contract Escalated at 3% will accommodate increase in need

By year 2030, we will need 270 Beds

- Using 10%, we would require 105 beds with the Old Jail and 145 beds without the Old Jail.
- 173 bed kept here with 97 variance with a Projected Adult Out of County Cost \$1,961,560
- Using 15%, we would require 118 beds with the Old Jail and 158 beds without the Old Jail.
- 163 bed kept here with 107 variance with a Projected Adult Out of County Cost \$2,164,347
- Projected Juvenile Out of County Cost would be 9,093,254

2014 Current Annual Budget.

- 10% \$3,959,019, 15% \$4,085,389 including Out of County Adult and Juvenile Costs
- 2030 Budget using 3% Escalation
- 10% \$7,495,857, 15% \$7,696,644 including Out of County Adult and Juvenile Costs

Status Quo Baseline Evaluation Model is based on the Current Annual Budget and that we do nothing except adopt a Classification Factor. It does not include adding staffing or anything else. There would have to be a policy adopted that we use the Classification Factor in order to manage the facility. The committee will have to make the recommendation that these bed numbers including Out of County and Juvi., do not go above the 10%, 15% Classification Factor and that we do not fill to capacity.

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### 8. Other Discussion:

How much money do we want to send out of county? There is a cost of doing nothing.  
2030 may be too short time-frame. Maybe look at 2040

There are limitations in the footprint of the current site. Acquisition of additional property would have to be addressed.

### 9. Option 2: Adult Capacity Increase:

- Escalation at 3% Annual
- Classification Factor is Utilized
- Juvenile Contract Escalated at 3% will accommodate increase in need
- Add 128 Adult Beds (new Female Unit) 2 or more floors, parking garage
- Add Medical Unit
- Renovate Intake and Release
- Old Jail Repurpose to medical or office space

### 10. Project/Meeting Schedule:

The next meetings will convene on February 12, 2013 at 12:00 noon with the Jail providing lunch.

### 11. Next Steps

- Population Projection with reduced ALOS
- Option 2 Development
- Staffing Analysis