

Saline County, KS

Citizens Jail/Criminal Justice Advisory Committee

Minutes

Date: February 12, 2014
Time: 12:00am to 1:00pm
Location: Sheriff's Training Room

Jim Robertson opened the meeting and welcomed back, the meeting participants.

Jim Robertson	Consultant/Facilitator
John Burchill	Committee Member
Mary Lou Roberts	Committee Member
John Tillman	Committee Member
Darrell Wilson	Committee Member
Joel Wimer	Committee Member
Jerry Fowler	Committee Member
Christina, Trocheck	Committee Member
Janice Morris	Committee Member
Ben Frick	Committee Member
Jim Gile	County Commissioner
Donna Moore	Saline County Jail Administration Secretary
Rick Hansmann	Saline County Captain
Brian Shea	Salina County Captain Jail
Glenn Kochanowski	Saline County Sheriff

1. Mr. Robertson summarized that he met with the commissioners with this same presentation. The recognition and reconfirmation of the committee's role in this process is making a recommendation of whichever option is selected for their consideration and to be a part of the public relations campaign.
Mr. Robertson's goal is to have all the options presented by the end of April with a possible joint meeting sometime in May so there can be a collective decision to be put a Question on the November Ballet.
2. This presentation is primarily focusing Options 2 and 3. With a review of all the Cost Models for six different Options. It is in agreement that we have to have empty beds to operate the facility efficiently the following example will Use 15% Classification Factor
 - Female population has exploded
 - Using the Status Quo, by 2030 we will be spending roughly 19 and 22 million dollars contracting Adults Out of County and Juveniles 9 million dollars for about 29 to 30 million dollars total out of county expense.
3. Options 2 and 3
 - 2. Adult Capacity Increase**
 - Add Adult Housing Capacity at Current Site
 - Intake/Release and Female Renovations
 - New Medical Area
 - Potential Repurpose of the Old Jail
 - Discontinue Adult Out of County Housing

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- **3. Adult/Juvenile Capacity Increase**

- Option 2 plus new Juvenile Detention
- Discontinue Juvenile Out of County Housing
- Current Site

- 4. Option Costs Variable will use the same variables in each Option

- Operation Capacity

- Project Cost using recent KS projects

- Operation Cost

- Out of County Contract Costs

- Planning Horizon to 2030

- Using Recent Kansas projects for Construction Cost

- New Detention/Jail: \$200 - \$285 per sq '

- New Office : \$160 - \$200 per sq '

- Renovations: 2/3 of new construction cost (interior partitions, mechanical systems but not exterior walls)

- Demolition: \$10 per sq '

- Courts: \$225 - \$275 per sq '

From 2014, we will use a mid point plus 4% per year for escalation to 2016 due to construction costs being very erratic right now.

- New Detention/Jail: 2014 - \$235 2016 - \$254

- New Office: \$180 \$195

- Detention Renovation: \$155 \$168

- Office: Renovation: \$119 \$129

- Demolition: \$10 \$11

- Courts: not obtained yet but will be relevant for options 5 & 6

- Other / Soft Cost i.e. architectural fees, permits, specialty fees, furniture, etc. 30%

- Owner's Contingency: 10%

- 5. Summary Comparisons: 64 bed self contained multi floor units

- Saline County Option2A (15% Classification & Old Jail) Summary

- Adding 128 new adult beds

- New Adult Construction \$11,037,772

- Adult Renovation \$2,391,261

- **Total:** 320 beds \$13,429,033

- Saline County Option 2B (15%Classification & Discontinue Old Jail) Summary

- Adding 152 new adult beds

- New Adult Construction \$15,464,502

- Adult Renovation \$2,315,714

- **Total:** 344 beds \$17,780,216

- Saline County 2A and 3 (15% Classification, Continue Old Jail & New Juvenile) Summary

- Adding 128 new adult beds

- New Adult Construction \$11,037,772

- Adult Renovation \$1,262,530

- New Juvenile Construction 30 beds \$5,947,718

- **Total:** 350 beds \$18,248,021

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- Saline County Option 2B and 3 (15% Classification, Discontinue Old Jail and New Juvenile) Summary
 - Adding 192 new adult beds
 - New Adult Construction \$15,464,502
 - Adult Renovation \$2,315,714
 - New Juvenile Construction 30 beds \$5,947,718
 - Total:** 374 beds \$23,727,934

6. Other Discussion

- Are Staffing requirement included
- Are Weekenders considered in projections
- # of Max Cells are never enough
- Parking Structure
- No Housing for Inmates with Mental Issues
- Possible income from Contract Housing

7. Next Steps:

- Population Projection with modified ALOS
- Options 4 and 5 and do a cost Matrix similar to 2 and 3.
- Staffing Analysis
- March Presentation

8. Project/Meeting Schedule:

The next meetings will convene on March 11, 2014 at 12:00 noon with the Jail providing lunch.