

Saline County, KS

Citizens Jail/Criminal Justice Advisory Committee

Minutes

Date: March 11, 2014
Time: 12:00am to 1:00pm
Location: Sheriff's Training Room

Jim Robertson opened the meeting and welcomed back, the meeting participants.

Jim Robertson	Consultant/Facilitator
Mary Lou Roberts	Committee Member
John Tillman	Committee Member
Darrell Wilson	Committee Member
Joel Wimer	Committee Member
Jerry Fowler	Committee Member
Christina, Trocheck	Committee Member
Janice Morris	Committee Member
Ben Frick	Committee Member
Lori Blake	Committee Member
Jim Gile	County Commissioner
Donna Moore	Saline County Jail Administration Secretary
Rick Hansmann	Saline County Captain
Brian Shea	Salina County Captain Jail
Glenn Kochanowski	Saline County Sheriff

1. This presentation is primarily focusing Options 4, 5, and 6, with a short review of all the Cost Models for 6 different Options using the 15% Classification Factor to have empty beds to operate the facility efficiently.
2. Options 4, 5, and 6
 - 4. Greenfield Site A**
 - New Sheriff's Office, Jail, and Juvenile
 - Discontinue Adult/ Juvenile Out of County Housing
 - Utilize Previously Underdeveloped Site
 - 5. Greenfield Site A**
 - Option 4 plus Courts Community Corrections, State Parole and County Attorney
 - Discontinue Adult/ Juvenile Out of County Housing
 - Previously Undeveloped Site
 - 6. Current Site Justice Complex**
 - Option 5 on Current Site
 - Discontinue Adult/ Juvenile Out of County Housing
3. Mr. Robertson summarized the February meeting and reviewed Options 1, 2 and 3.
 - Option Costs Variable will use the same variables in each Option
 - Operation Capacity
 - Project Cost using recent KS projects
 - Operation Cost
 - Out of County Contract Costs

Saline County, KS

Citizens Jail/Criminal Justice Advisory Committee

Planning Horizon to 2030

- Using Recent Kansas projects for Construction Cost
- New Detention/Jail: \$200 - \$285 per sq ‘
- New Office : \$160 - \$200 per sq ‘
- Renovations: 2/3 of new construction cost (interior partitions, mechanical systems but not exterior walls)
- Demolition: \$10 per sq ‘
- Courts: \$225 - \$275 per sq ‘

From 2014, we will use a mid point plus 4% per year for escalation to 2016 due to construction costs being very erratic right now.

- New Detention/Jail: 2014 - \$243 2016 - \$263
- New Office: \$180 \$195
- Detention Renovation: \$160 \$174
- Office: Renovation: \$119 \$129
- Demolition: \$10 \$11
- Courts: \$250 \$270
- Other / Soft Cost i.e. architectural fees, permits, specialty fees, furniture, etc. 30%
- Owner’s Contingency: 10%

Summary Comparisons: 64 bed self-contained multi floor units

- **2A** (15% Classification & Old Jail) Summary
 - Adding 128 new adult beds
 - New Adult Construction \$11,037,772
 - Adult Renovation \$2,391,261
 - Total: 320 Beds \$13,429,033**
- **2B** (15% Classification & Discontinue Old Jail) Summary
 - Adding 152 new adult beds
 - New Adult Construction \$15,464,502
 - Adult Renovation \$2,315,714
 - Total: 344 Beds \$17,780,216**
- **2A and 3** (15% Classification, Continue Old Jail & New Juvenile) Summary
 - Adding 128 new adult beds
 - New Adult Construction \$11,037,772
 - Adult Renovation \$1,262,530
 - New Juvenile Construction 30 beds \$5,947,718
 - Total: 350 Beds \$18,248,021**
- **2B and 3** (15% Classification, Discontinue Old Jail and New Juvenile) Summary
 - Adding 192 new adult beds
 - New Adult Construction \$15,464,502
 - Adult Renovation \$2,315,714
 - New Juvenile Construction 30 beds \$5,947,718
 - Total: 374 Beds \$23,727,934**

Saline County, KS

Citizens Jail/Criminal Justice Advisory Committee

4. Options 4, 5, and 6

- **Option 4** (15% Classification, SO, Jail and New Juvenile Greenfield Site) Summary

SO Department

New Adult Beds: 288

New Juvenile Beds: 30

Total: 318 Beds Gross Square Feet: 151,330 Cost: \$53,322,579

- **Option 5** (15% Classification, Criminal Justice Center Greenfield Site) Summary

SO Department

New Adult Beds: 288

New Juvenile Beds: 30

Total: 318 Beds Gross Square Feet: 151,330 Cost: \$53,322,579

Other Department

Community Corrections, County Attorney, District Court

Gross Square Feet: 67,250 Cost: \$22,972,705

Total: 318 Beds Gross Square Feet: 218,580 Cost: \$76,295,284

- **Option 6** (15% Classification, Criminal Justice Center Greenfield Site) Summary

Existing Adult Capacity 152

New Adult Beds: 192

Total: 344 Beds Gross Square Feet: 49,180 Cost: \$17,889,768

Adult Renovation Gross Square Feet: 16,931 Cost: \$2,512,474

Other Department

Community Corrections, County Attorney, District Court

New Juvenile Beds: 30

Gross Square Feet: 88,216 Cost: \$30,136,451

Total: 374 Beds Gross Square Feet: 154,327 Cost: \$50,538,69

5. Other Discussion:

- There are a lot of unknowns in the Soft Costs
- New Construction and Renovation will be as "Green"(Energy Efficient as possible)
- The Project Cost is one time deal while Operating Cost will vary
- Staff Cost will be exclusively Sheriff's Office
- Mr. Robertson would like to put together a group of 3-4 people to assist him with the numbers going forward and then to present to this committee and the County Commission. Rita Deister, John Burchill, and Sheriff Kochanowski were suggested for this group.

6. Next Steps:

- A tour of the other Departments involved.
- Operational Cost Workshop
- March Presentation

7. Project/Meeting Schedule:

The next meeting will convene on April 1, 2014 at 11:30am. We will meet in the hallway outside room 209 of the City County Building to tour the court system, and then come back to the Sheriff's Training Room with the Jail providing lunch.