

Jail/Justice Complex Project  
\$46,500,000.00  
Safety/Security/Space

Time line for this project--Initiated in June of 2011 with a Jail needs survey conducted by KWU—  
Professor John Burchill.

Criminal Justice Management Group consisting of primary users of the Jail—Judges, Prosecutors, Defense Attorneys, Community Corrections, Municipal Court, City/County Government representatives, Central Kansas Mental Health, Occupational Center of Central Kansas, Local Citizens, Police Department and the Sheriff's Office was put together to discuss the needs of the current jail. (November 16, 2011)

Due to time constraints for persons in the Criminal Justice Management Group we formed a Citizen Jail/Criminal Justice Advisory Committee which consisted of 12 citizens who were appointed by the County Commission on March 14, 2013. This group worked with Mr. James Robertson a Consultant/Partner with Voorhis/Robertson Justice Services Inc. Denver, Colorado and members of the Sheriff's Office, District Court, Court Services, County Attorney's Office and the Community Corrections Office to come up with a project to present to the County Commission.

The citizens group worked with us from March of 2013 up to June 3, 2014 when we presented the Criminal Justice Complex project to the County Commission for their approval and a final vote to present it to the citizens on the November 4, 2014 ballot.

This citizens group looked at 5 different options to present to the commission (see attachment A & B) and from the 5 we picked Option 5 because it met the needs of all agencies involved and was not the cheapest or the most expensive. Choosing the right Option is something that the group struggled with for quite some time because we were looking at the need for more space, better security and most important Safety issues that involved the citizens, employees, witnesses and inmates/clients.

See what was involved in this project from start to finish by going to our web-site [Salinesheriff.org](http://Salinesheriff.org) and clicking on the title in the center of the page—Criminal Justice Complex Project information.

“Note of interest: When the citizens approved a .50% sales tax increase in November 1992 to build a new \$8,000,000.00 addition to the jail it went into effect in early 1993 and was cancelled in May 1995 by the County just 1½ months after the new jail addition opened.”

"A"

## Saline County Options Ranking

The CJJAC has ranked the options summarized below. A score of 1 is the most preferred option and a score of 5 is the least preferred. The scores of 2, 3, or 4 fall between the ranges. One score was used for each option and the ranking was conducted anonymously. The ranking summary is below. The ranking with the lowest score is the most preferred option and the highest score is the least preferred.

Ranking	Total Costs	Option #	Summary
1	\$132,961,325	5	Current Site Justice Complex, plus Courts, Community Corrections and County Attorney
2	\$153,624,605	4	New Greenfield Site with new Sheriff's Office, Jail, plus Courts, Community Corrections and County Attorney
3	\$111,805,521	2	Adult Capacity Increase, Increase adult housing capacity at the current site. Minor renovations to booking and female housing. Add a new medical unit. Discontinue using old jail for housing and repurpose for other areas and functions
4	\$132,468,801	3	New Greenfield Site with new Sheriff's Office and Jail
5	\$98,713,499	1	Status Quo or Baseline. Juveniles remain in North Central Kansas Regional Juvenile Detention Facility. No changes to current adult jail. Continue to contract out excess inmates.

"B"

Saline County Option Cost Summary						
Year	ADP Projections	Option 1 Annual Costs	Option 2 Annual Costs	Option 3 Annual Costs	Option 4 Annual Costs	Option 5 Annual Costs
2014	213	\$4,085,389	\$4,200,212	\$3,991,484	\$3,907,993	\$4,116,721
2015	217	\$4,339,791	\$4,326,218	\$4,111,228	\$4,025,232	\$4,240,222
2016	220	\$4,514,625	\$4,456,005	\$4,234,565	\$4,145,989	\$4,367,429
2017	224	\$4,696,120	\$4,589,685	\$4,361,602	\$4,270,369	\$4,498,452
2018	227	\$4,884,520	\$4,727,375	\$4,492,450	\$4,398,480	\$4,633,405
2019	231	\$5,080,074	\$4,869,197	\$4,627,224	\$4,530,435	\$4,772,407
2020	235	\$5,283,043	\$5,015,273	\$4,766,040	\$4,666,348	\$4,915,580
2021	238	\$5,493,696	\$5,165,731	\$4,909,022	\$4,806,338	\$5,063,047
2022	242	\$5,712,310	\$5,320,703	\$5,056,292	\$4,950,528	\$5,214,938
2023	245	\$5,939,174	\$5,480,324	\$5,207,981	\$5,099,044	\$5,371,387
2024	249	\$6,174,587	\$5,644,733	\$5,364,220	\$5,252,015	\$5,532,528
2025	252	\$6,418,856	\$5,814,075	\$5,525,147	\$5,409,576	\$5,698,504
2026	256	\$6,672,302	\$5,988,498	\$5,690,901	\$5,571,863	\$5,869,459
2027	259	\$6,935,254	\$6,168,153	\$5,861,629	\$5,739,019	\$6,045,543
2028	263	\$7,208,057	\$6,353,197	\$6,037,477	\$5,911,189	\$6,226,909
2029	266	\$7,491,063	\$6,543,793	\$6,218,602	\$6,088,525	\$6,413,717
2030	270	\$7,784,640	\$6,740,107	\$6,405,160	\$6,271,181	\$6,606,128
<b>Total Annual Costs</b>		<b>\$98,713,499</b>	<b>\$91,403,278</b>	<b>86,861,025</b>	<b>85,044,124</b>	<b>89,586,377</b>
<b>Total Project Costs</b>		<b>\$0</b>	<b>\$20,402,243</b>	<b>\$45,607,776</b>	<b>\$68,580,481</b>	<b>\$43,374,948</b>
<b>Total Option Costs</b>		<b>\$98,713,499</b>	<b>\$111,805,521</b>	<b>\$132,468,801</b>	<b>\$153,624,605</b>	<b>\$132,961,325</b>

escalation @3%  
includes the additional staff for option 1



# SALINE COUNTY, KANSAS SPECIAL SALES TAX ELECTION NOVEMBER 4, 2014

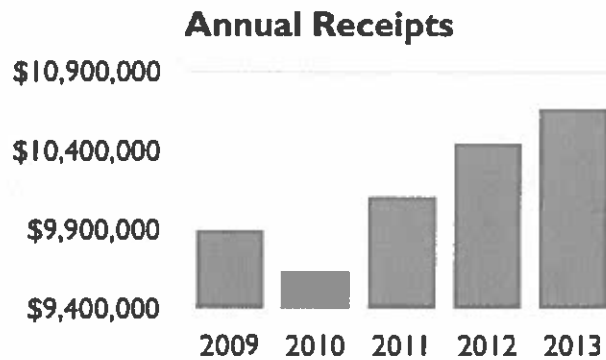
**PROPOSED SALES TAX:** ONE HALF CENT (1/2 ¢)

**PURPOSE:** Finance the construction, furnish and equipping a new Saline County Criminal Justice Complex, including county attorney offices, court room facilities, court services, district court clerk, community corrections, jail addition, parking and all improvements appurtenant thereto.

**ESTIMATED PROJECT COST:** \$46,500,000

**FINANCING:** 15 YEAR GENERAL OBLIGATION SALES TAX BONDS

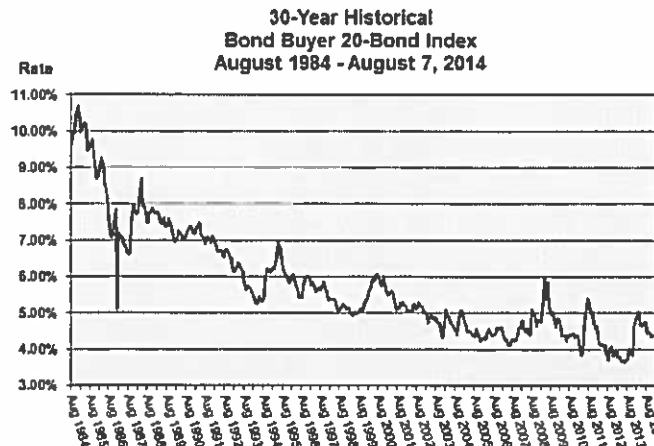
## THE SALES TAX FIVE YEAR HISTORY OF ONE CENT (1 ¢) SALES TAX REVENUE



- Projected 1/2 ¢ Sales Tax Revenue (5 YR Average) - \$5,079,038
- Estimated Annual Principal and Interest Requirement - \$4,105,702

**BASED ON ABOVE, THE DEBT WILL BE RETIRED IN 12-13 YEARS AND THE SALES TAX TERMINATED.**

### TAX EXEMPT INTEREST RATE MARKET TRENDS



**WITH TODAY'S INTEREST RATES NEAR RECORD LOWS  
THE PROPOSED COMPLEX MAY NEVER BE MORE AFFORDABLE.**